

Prepared Food & Beverage Tax Collection - Fiscal Years 2022/2023 to 2026/2027

Month / Period	<u>2026-2027</u>	<u>2025-2026</u>	<u>2024-2025</u>	<u>2023-2024</u>	<u>2022-2023</u>
July	\$ 4,301,801.45	\$ 4,062,752.28	\$ 4,015,538.66	\$ 3,731,921.72	\$ 3,470,150.81
August		\$ 3,953,863.00	\$ 3,688,422.88	\$ 3,647,112.29	\$ 3,430,001.50
September		\$ 4,198,010.75	\$ 3,936,143.54	\$ 3,650,578.74	\$ 3,429,111.33
October		\$ 4,094,557.73	\$ 3,953,708.02	\$ 3,758,163.17	\$ 3,308,014.38
November		\$ 4,164,885.48	\$ 3,957,342.16	\$ 3,705,314.09	\$ 3,724,590.50
December		\$ 4,100,078.05	\$ 4,030,913.16	\$ 3,605,763.69	\$ 3,441,599.09
January		\$ 4,286,778.57	\$ 3,990,751.78	\$ 4,045,964.93	\$ 3,904,961.46
February		\$ 3,644,904.25	\$ 3,776,098.54	\$ 3,423,226.37	\$ 3,450,693.93
March		\$ 3,821,427.04	\$ 3,659,620.16	\$ 3,584,344.95	\$ 3,440,491.15
April		\$ 4,429,516.04	\$ 4,227,972.96	\$ 3,898,956.80	\$ 3,857,115.06
May		\$ 4,208,627.26	\$ 4,107,718.37	\$ 3,980,739.09	\$ 3,800,237.86
June		\$ 4,569,661.12	\$ 4,287,001.32	\$ 3,962,735.56	\$ 3,965,889.31
Total	<u>\$ 4,301,801.45</u>	<u>\$ 49,535,061.57</u>	<u>\$ 47,631,231.55</u>	<u>\$ 44,994,821.40</u>	<u>\$ 43,222,856.38</u>

**Percent Increase from
Prior Year Collections**

4.00%

5.86%

4.10%

15.36%

The Gross Receipts reported represent the amounts collected; however, the totals do not reflect adjustments (Returned checks, Collection fees, etc.) made during the monthly reconciliation process by the Finance Department.